

2008-2009 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2007-2008 Adopted Fees	2008-2009 Adopted Fees
<u>City Clerk</u>			
Candidate Ballot Statements			
- Candidate Ballot Statement Fee			Cost reimbursement of fee set by Santa Clara County Registrar of Voters
Sale of Publications and Document Copying			
Special Research/Services			
- Special Research/Services	2003-2004	\$30 per hour + materials	\$47 per hour + materials
<u>Economic Development</u>			
Foreign Trade Subzone			
- Application Fee	2003-2004	\$1,500	\$3,000
Paseo/Plaza Use Permit Fee			
- Permit Amendment Fee	2004-2005	\$50	\$100
- Permit Fee	2004-2005	\$100	\$200
- Series Permit Fee	2005-2006	\$175	\$350
<u>Environmental Services</u>			
Source Reduction and Recycling			
- Commercial Solid Waste - City Facilities	2006-2007	\$14.83 per ton collected from City facilities in rolloff boxes	Delete Fee
- Landfill - Waste Disposal	2006-2007	\$3.72 per ton (\$1.50 per ton San José portion - fee collected by County; \$2.22 per ton - fee collected by the County for Household Hazardous Waste Programs)	\$3.55 per ton (\$1.50 per ton San José portion - fee collected by County; \$2.05 per ton - fee collected by the County for Household Hazardous Waste Programs)
<u>Finance</u>			
Administrative Remedies Lien Fee			
- Administrative Remedies Lien Fee			\$38 per lien
Business Tax Administrative Fee			
- Business Tax Administrative Fee			\$22 per business tax certificate
Circus/Carnival/Parade			
- Circus Permit	2007-2008	\$250 1st day; \$191 each additional day	\$250 1st day; \$190 each additional day
Exempt Business Tax			
- Exempt Business Tax Fee	2007-2008	\$37 per account	\$35 per account
Returned Check Fee			
- Returned Check Fee	2007-2008	\$28 per returned check	\$33 per returned check
Sales			
- Christmas Tree/Pumpkin License - Lot	2007-2008	\$90	\$88

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Department - Fee	Date Of Last Revision	2007-2008 Adopted Fees	2008-2009 Adopted Fees
<u>Finance</u>			
Sidewalk Lien Administrative Fee			
- Sidewalk Lien Administrative Fee			\$45 per lien account
Solid Waste Delinquencies			
- Administrative Charges for Collection Procedure	2007-2008	\$69 per lien	\$72 per lien
- Late Payment Charge (The charge level is set to encourage customers to submit payments by due date)	2007-2008	\$6 or 5% of the bill, whichever is greater	\$6.50 or 5% of the bill, whichever is greater
- Notice of Intent to Lien (The notice is not a penalty)	2007-2008	\$16	\$18
- Returned Check Fee	2007-2008	\$36 per returned check	Delete Fee
<u>Fire</u>			
Annual Renewable Operating Permits			
- Fire Safety Permits	2007-2008	Permit fee per site with a range of \$354 to \$1,419 per permit (includes inspection fee); fee covers all required permits per facility	Permit fee per site with a range of \$389 to \$1,561 per permit (includes inspection fee); fee covers all required permits per facility
- Hazardous Materials Permits	2007-2008	\$143 per quantity range (permit fee includes inspection) plus any applicable HMBP and Inventory Fee and Tank Fee	\$157 per quantity range (permit fee includes inspection) plus any applicable HMBP and Inventory Fee and Tank Fee
- Hazardous Materials Permits - Hazardous Materials Business Plan (HMBP) and Inventory Fee	2007-2008	\$141, plus \$6.00 per quantity range over one, per facility filing long form	\$155, plus \$7.00 per quantity range over one, per facility filing long form
- Hazardous Materials Permits - Tank Facility	2007-2008	\$272 per facility with tanks	\$299 per facility with tanks
Fire Safety Non-Renewable Permits			
- Additional Permit Requiring a Plan Review and/or Inspection	2007-2008	\$196 each (in addition to highest permit fee)	\$216 each (in addition to highest permit fee)
- Permits Requiring BOTH a Plan Review AND an Inspection	2007-2008	\$499	\$549
- Permits Requiring Either a Plan Review OR an Inspection	2007-2008	\$348	\$383
- Permits Requiring No Plan Review or Inspection	2007-2008	\$196	\$216
Hourly Rate			
- Development Activity	2007-2008	\$97 per half hour or portion thereof	\$101 per half hour or portion thereof
- Non-Development Activity	2007-2008	\$75 per half hour or portion thereof	\$82.50 per half hour or portion thereof

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Department - Fee	Date Of Last Revision	2007-2008 Adopted Fees	2008-2009 Adopted Fees
<u>Fire</u>			
Late Charges			
- Late Charges	Pre-2000-2001	25% of unpaid invoice if more than 60 days in arrears	10% of unpaid invoice if not paid by due date, additional 10% of outstanding balance if 30 days past due
- Late Charges	Pre-2000-2001	25% of unpaid invoice if more than 60 days in arrears	10% of unpaid invoice if not paid by due date, additional 10% of outstanding balance if 30 days past due
Miscellaneous Fees			
- Document Research Service Fee	2007-2008	\$72 per hour (clerical) with minimum of \$36; \$112 per hour (Permit Specialist) with minimum of \$56, depending on staff level required	\$75 per hour (clerical) with minimum of \$37.50; \$116 per hour (Permit Specialist) with minimum of \$58, depending on staff level required
<u>General Services</u>			
Animal Control Services			
- Adoption fee (standard) - cats	2003-2004	\$75	\$80
- Adoption fee (standard) - dogs	2003-2004	\$105	\$115
- Adoption fee for kittens	2006-2007	\$95	\$100
- Adoption fee for puppies	2006-2007	\$125	\$135
- Adoption fee for senior cats (animal over 6 years)	2003-2004	\$30	\$35
- Adoption fee for senior dogs (animal over 6 years)	2003-2004	\$55	\$65
- Cat license fee - late fee imposed for application received within 30 days after issuance of administrative citation for failing to license after expiration when the citation is not appealed. Note: Approved by the City Council October 2, 2007			\$45
- Dog license fee - late fee imposed for application received within 30 days after issuance of administrative citation for failing to license after expiration when the citation is not appealed. Note: Approved by the City Council October 2, 2007			\$45
Indoor Meetings/Events (Non-Profit & Government)			
- % of Gross Admission Receipts	2006-2007	5%	No Charge

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Department - Fee	Date Of Last Revision	2007-2008 Adopted Fees	2008-2009 Adopted Fees
<u>General Services</u>			
Indoor Meetings/Events (Non-Profit & Government)			
- Rotunda (per event)	2006-2007	\$800	Delete Fee
- Rotunda Mezzanine (per event)	2006-2007	\$325	Delete Fee
- Rotunda Mezzanine (per hour) Weekends			\$150
Indoor Meetings/Events (Other Users)			
- Rotunda (per event)	2006-2007	\$1,500	Delete Fee
- Rotunda (per hour)	2006-2007	\$300	\$375
- Rotunda Mezzanine (per event)	2006-2007	\$650	Delete Fee
- Rotunda Mezzanine (per hour) Weekends			\$175
Other Fees and Charges			
- Stage (4' x 8' sections/ up to 24' x 32')	2006-2007	\$16 per section	\$25 per section
Outdoor Meetings/Events			
- % of Gross Admission Receipts (Non-Profit)	2006-2007	5%	0%
- % of Gross Admission Receipts (Other Users)	2006-2007	10%	10% or rent cost, whichever is higher
- Outdoor Major Event - Bamboo Courtyard	2006-2007	\$500 per day	\$110 per hour
- Outdoor Major Event - Multiple Day	2006-2007	\$250 per each additional day	Delete Fee
- Outdoor Major Event - Plaza	2006-2007	\$500 per day	\$125 per hour
<u>Housing</u>			
Rental Dispute Mediation			
- Apartment Unit	2007-2008	\$0 annually (Fee suspended for one year)	\$7.26 annually
- Mobile Home Unit	2003-2004	\$6.26 annually	\$13.82 annually
- Non-Rent Controlled Apartments	2003-2004	\$0.50 annually	\$0.80 annually
<u>Library</u>			
Community Room Rental			
- Cancellation Fee (within 72 hours of event)			\$35 per cancellation
- Community Room Rental Fee	2004-2005	\$35 per hour	\$35 per use
<u>Parks, Recreation & Neighborhood Services</u>			
Application Fee			
- User Type I	2003-2004	\$30 per application	\$35 per application
- User Type II	2003-2004	\$40 per application	\$45 per application

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<u>Parks, Recreation & Neighborhood Services</u>			
Application Fee			
- User Type III non-resident	2003-2004	\$100 per application	\$110 per application
- User Type III resident	2003-2004	\$50 per application	\$55 per application
Basketball			
- Fall/Winter/Summer (6 games, play-offs)	2003-2004	\$530 per team	\$540 per team
- Fall/Winter/Summer (8 games, play-offs)	2003-2004	\$660 per team	\$680 per team
Camp Season			
- Additional charge for reservation requesting a single occupancy	2007-2008	\$10 per night	\$12 per night
- Adult - non-resident (per night, per person)	2007-2008	\$74	\$78
- Adult - resident (per night, per person)	2005-2006	\$52	\$55
- Age 10-15 - non-resident (per night, per person)	2005-2006	\$59	\$62
- Age 10-15 - resident (per night, per person)	2005-2006	\$43	\$45
- Age 3-5 - non-resident (per night, per person)	2005-2006	\$29	\$31
- Age 3-5 - resident (per night, per person)	2005-2006	\$22	\$23
- Age 6-9 - non-resident (per night, per person)	2005-2006	\$42	\$44
- Age 6-9 - resident (per night, per person)	2005-2006	\$31	\$33
- Surcharge for reservations fewer than three consecutive nights	Pre-2000-2001	10%	15%
Facility Use Fees			
- Indoor facility asset with capacity of 151 or more, up to 250 people - User Type II	2006-2007	\$50 per hour	\$60 per hour
- Indoor facility asset with capacity of 251 people or more - User Type II	2006-2007	\$60 per hour	\$70 per hour
- Indoor facility asset with capacity of 51 or more, up to 150 people - User Type II	2006-2007	\$40 per hour	\$50 per hour
- Indoor facility asset with capacity of up to 50 people - User Type II	2006-2007	\$20 per hour	\$25 per hour
Fee Classes			
- 5 meetings or less - non-resident	2007-2008	\$18 per participant	\$8 per participant
- More than 5 meetings - non-resident	2007-2008	\$35 per participant	\$16 per participant
General Skating			
- Adults - non-resident			\$10.00 per 90 minute session

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<u>Parks, Recreation & Neighborhood Services</u>			
General Skating			
- Adults - resident			\$6.00 per 90 minute session
- Adults with league membership	2003-2004	\$5.00 per 90 minute session	Delete Fee
- Adults without league membership	2005-2006	\$9.00 per 90 minute session	Delete Fee
- Family day pass (requires at least 1 adult resident and 3 youths or 2 adult residents and 2 youths)			\$16.00 (for 4 members)
- Monthly pass (youth 17 and under only)	2005-2006	\$12.00 per month for unlimited use	Delete Fee
- Season pass (youth 17 and under only)			\$30.00 per season
- Youth, seniors or disabled	2005-2006	\$3.50 per 90 minute session	\$4.00 per 90 minute session
Gym & Fitness Fees (Does Not Include Pool Access)			
- Bleacher set-up charges (includes take down)	2006-2007	\$5.75 per section	\$6.00 per section
- Full gymnasium for adults - User Type I (resident)	2007-2008	\$31.50 per hour	\$33.00 per hour
- Full gymnasium for adults - User Type II (resident)	2007-2008	\$52.50 per hour	\$55.00 per hour
- Full gymnasium for adults - User Type III (non-resident)	2007-2008	\$84 per hour	\$88.00 per hour
- Full gymnasium for adults - User Type III (resident)	2007-2008	\$63 per hour	\$66.00 per hour
- Full gymnasium for youth/senior/disabled - User Type I (resident)	2007-2008	\$29.50 per hour	\$31.00 per hour
- Full gymnasium for youth/senior/disabled - User Type II (resident)	2007-2008	\$50.50 per hour	\$53.00 per hour
- Full gymnasium for youth/senior/disabled - User Type III (non-resident)	2007-2008	\$79.75 per hour	\$84.00 per hour
- Full gymnasium for youth/senior/disabled - User Type III (resident)	2007-2008	\$59.75 per hour	\$63.00 per hour
- Half gymnasium for adults - User Type I (resident)	2007-2008	\$15.75 per hour	\$17.00 per hour
- Half gymnasium for adults - User Type II (resident)	2007-2008	\$26.25 per hour	\$28.00 per hour
- Half gymnasium for adults - User Type III (non-resident)	2007-2008	\$42 per hour	\$44.00 per hour
- Half gymnasium for adults - User Type III (resident)	2007-2008	\$31.50 per hour	\$33.00 per hour

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<u>Parks, Recreation & Neighborhood Services</u>			
Gym & Fitness Fees (Does Not Include Pool Access)			
- Half gymnasium for youth/senior/disabled - User Type I (resident)	2007-2008	\$14.75 per hour	\$15.00 per hour
- Half gymnasium for youth/senior/disabled - User Type II (resident)	2007-2008	\$25.25 per hour	\$27.00 per hour
- Half gymnasium for youth/senior/disabled - User Type III (non-resident)	2007-2008	\$40 per hour	\$42.00 per hour
- Half gymnasium for youth/senior/disabled - User Type III (resident)	2007-2008	\$30.50 per hour	\$32.00 per hour
Lake Cunningham Skate Park			
- 30-Day Pass - Adults (Age 18 or Older)			\$25 per participant (includes re-entrance privileges during the 30-day period)
- 30-Day Pass - Youth (Age 17 or Younger)			\$20 per participant (includes re-entrance privileges during the 30-day period)
- Annual Pass	2007-2008	\$50 for unlimited entrances to the user	Delete Fee
- Annual Pass - Adults (Age 18 or Older)			\$75 per participant (includes re-entrance privileges during the term) for unlimited entrances to the Skate Park
- Annual Pass - Youth (Age 17 or Younger)			\$50 per participant (includes re-entrance privileges during the term) for unlimited entrances to the Skate Park
- Daily Entrance Fee - Adults (Age 18 or older)			\$5 per participant (includes re-entrance privileges on same day)
- Daily Entrance Fee - Youth (Age 17 or Younger)			\$3 per participant (includes re-entrance privileges on same day)
- Entrance Fee	2007-2008	\$2 for each participant and observer per entrance (includes re-entrance privileges on same day)	Delete Fee
- Skate Park Competition Participation Fee	2007-2008	\$4 per participant per entrance for City-sponsored skate park competitions (includes re-entrance privileges on same day)	\$5 per participant
- Special Reservation	2007-2008	As defined in Fee Resolutions sections 6B (Event Permits) and 2J (Miscellaneous Fees)	As defined in Fee Resolutions sections 7B (Event Permits) and 2J (Miscellaneous Fees)
Late Application Fee (Within 20 Working Days)			
- Outdoor special events - long term/small scale	2003-2004	\$100 per late application	\$110 per late application

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<u>Parks, Recreation & Neighborhood Services</u>			
Late Application Fee (Within 20 Working Days)			
- Outdoor special events - medium/large scale	2005-2006	\$300 per late application	\$330 per late application
Non-Resident Fees (Participation On Any Team/League)			
- Team Sports (in addition to regular fees)	2004-2005	\$15 per person, not to exceed \$90 per team	\$20 per person, not to exceed \$110 per team
Other Facility Rentals			
- With reservation - teaching kitchen	2006-2007	\$112	Delete Fee
Reinstatement from Suspension Fee (All Sports)			
- Individual	Pre-2000-2001	\$20	\$40
- Team	Pre-2000-2001	\$50	\$100
Rentals - groups limited to maximum of 25 participants and no equipment is provided			
- Adult group	2005-2006	\$90.00 per 90 minute session	\$100.00 per 90 minute session
- Youth, senior or disabled	2005-2006	\$45.00 per 90 minute session	\$50.00 per 90 minute session
Reservations			
- Formal baseball/softball diamonds (with backstop and/or dugout) - User Type I & Youth Sports Leagues	2007-2008	\$1.75 per hour	\$2.00 per hour
- Informal Softball/Baseball Diamonds (with no backstop or dugout) - User Type I & Youth Sports Leagues	2007-2008	\$1.75 per hour	\$2.00 per hour
- Turf sports (casual fields/practice areas: no goals or lines marked) - User Type I & Youth Sports Leagues	2007-2008	\$1.75 per hour	\$2.00 per hour
- Turf sports with fields lined and/or goals - User Type I & Youth Sports Leagues	2007-2008	\$1.75 per hour	\$2.00 per hour
Soccer			
- Spring/Summer/Fall League (10 games)	2007-2008	\$840 per team	\$880 per team
Softball			
- Fast Pitch - Fall League (6 games, play-offs, 2 umpires)	2005-2006	\$460 per team	\$528 per team
- Fast Pitch - Spring/Summer League (12 games, play-offs, 2 umpires)	2005-2006	\$920 per team	\$1,056 per team
- Slow Pitch - 10 game pkg (10 games, play-offs, 1 umpire)	2005-2006	\$680 per team	\$700 per team

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<u>Parks, Recreation & Neighborhood Services</u>			
Softball			
- Slow Pitch - 10 game pkg (10 games, play-offs, 2 umpires)	2005-2006	\$780 per team	\$880 per team
- Slow Pitch - Fall League (5 games, play-offs, 1 umpire)			\$350 per team
Summer Swim Program - Lessons			
- Nine 65-minute lessons - non-residents - specialty (competitive swim and junior lifeguard)			\$128
- Nine 65-minute lessons - residents - specialty (competitive swim and junior lifeguard)			\$118
- Nine one-half hour swim lessons - non-residents	2005-2006	\$55	Delete Fee
- Nine one-half hour swim lessons - non-residents - advanced level (adults)			\$69
- Nine one-half hour swim lessons - non-residents - entry level (levels 1-6, adult-child participation and tot program)			\$60
- Nine one-half hour swim lessons - residents	2005-2006	\$45	Delete Fee
- Nine one-half hour swim lessons - residents - advanced level (adults)			\$59
- Nine one-half hour swim lessons - residents - entry level (levels 1-6, adult-child participation and tot program)			\$50
Summer Swim Program - Recreational Swim			
- 20 Admission passes for all pools	2005-2006	\$30	Delete Fee
- Family pass - includes at least 1 adult and 3 children or includes 2 adults and 2 children			\$8
- Family pass - up to 4 additional admittance at youth rate			\$16 maximum
- Group discount - minimum of 35 participants in the group			\$1.80 per participant
- Individual passes - adult (11 visits)			\$30
- Individual passes - senior and disabled (10 visits)			\$20
- Individual passes - youth (11 visits)			\$20

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<u>Parks, Recreation & Neighborhood Services</u>			
Summer Swim Program - Recreational Swim			
- Recreational swim per day for all pools	2005-2006	\$2	Delete Fee
- Recreational swim per day for all pools - adult			\$3
- Recreational swim per day for all pools - senior and disabled			\$2.25
- Recreational swim per day for all pools - youth			\$2
<u>Planning, Building & Code Enforcement</u>			
Addressing Fee			
- Addressing Fee	2007-2008	\$228 minimum (2 hrs) additional time costs \$114 per hour	\$252 minimum (2 hours) additional time is \$126 per hour
Annexations			
- 0-1 acre	2007-2008	\$4,401	\$4,710
- 1-2 acres	2007-2008	\$7,560	\$8,090
- 2-3 acres	2007-2008	\$9,468	\$10,130
- 3-5 acres	2007-2008	\$11,376	\$12,170
- Over 5 acres	2007-2008	\$13,032	\$13,945
Auto Body Repair Shop Permit			
- Auto Body Repair Shop Permit	2007-2008	\$217 per shop	\$215 per shop
Auto Body, Repair and Dismantler Facility Reinspection Permit			
- Reinspection Permit Fee	2007-2008	\$183 per reinspection	\$181 per reinspection
Automobile Dismantler Permit			
- Automobile Dismantler Permit	2007-2008	\$322 per year	\$319 per year
Building Permits			
- Accessibility Exemption Application	2007-2008	\$191 per application	\$210 per application
- Non-Residential	2007-2008	\$187 per inspection hour with initial assessment based on historic data	\$206 per inspection hour with initial assessment based on historic data
- Permit Processing Fee - Non-Residential	2007-2008	\$57 per first trade and \$28.50 for each additional trade as minimum or \$114 per hour for extended processing times	\$126 per hour applied to number of hours based on statistical averages for each subtype
- Permit Processing Fee - Residential	2007-2008	\$57 per first trade and \$28.50 for each additional trade as minimum or \$114 per hour for extended processing times	\$126 per hour applied to number of hours based on statistical averages for each subtype

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<u>Planning, Building & Code Enforcement</u>			
Building Permits			
- Reroofing - Non-Residential	2007-2008	\$233.75 for up to two (75 minute) inspections plus \$93.50 per 1/2 hr each additional inspection	\$257.50 for up to two inspections plus \$103 per 1/2 hour for each additional inspection
- Reroofing - Residential	2007-2008	\$140.25 for up to two inspections plus \$93.50 per 1/2 hr each additional inspection	\$154.50 for up to two inspections plus \$103 per 1/2 hour for each additional inspection
- Residential	2007-2008	\$187 per inspection hour with initial assessment based on historic data	\$206 per inspection hour with initial assessment based on historic data
Building Plan Checking			
- Complexity Base Fees + additional charges for Fire Review	2007-2008	\$191 per hr (1/2 hr min.)	\$210 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Flood Zone	2007-2008	\$191 per hr (1/2 hr min.)	\$210 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Geohazard Zone	2007-2008	\$191 per hr (1/2 hr min.)	\$210 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Historic	2007-2008	\$191 per hr (1/2 hr min.)	\$210 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Planning Adjustment Required	2007-2008	\$191 per hr (1/2 hr min.)	\$210 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Planning Conformance Review	2007-2008	\$191 per hr (1/2 hr min.)	\$210 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Seismic Hazards	2007-2008	\$191 per hr (1/2 hr min.)	\$210 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Soils Report	2007-2008	\$191 per hr (1/2 hr min.)	\$210 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Structural Calculation	2007-2008	\$191 per hr (1/2 hr min.)	\$210 per hour (1/2 hour minimum)
- Expedited Plan Review: Express Plan Check	2007-2008	1.5 times the current plan review hourly rates applied to the actual hours expended (1 hr. minimum)	1.5 times the current plan review fee (1 hour minimum)
- Expedited Plan Review: Intermediate Plan Check	2007-2008	1.5 times the current plan review hourly rates applied to the actual hours expended with a minimum of the regular plan review fee	1.5 times the current plan review fee
- Factory Built Dwelling or Mobile Home installed on a permanent foundation	2007-2008	\$191 per hour	\$210 per hour

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<u>Planning, Building & Code Enforcement</u>			
Building Plan Checking			
- Non-Residential	2007-2008	\$191 per hr - Base fee is established on average review time per product times \$191 (review time is now limited to hrs paid for after 2 hrs in the 2nd review cycle)	\$210 per hour - Base fee is established on average time per product type - review time is limited to hours paid for after 2 hours in the 2nd cycle
- Plan Review Appointment - No Show	2007-2008	\$191	\$210
- Plan Review services for which no other fee is specified	2007-2008	\$191 per hr (1/2 hr min.)	\$210 per hour (1/2 hour minimum)
- Residential	2007-2008	\$191 per hr - Base fee is established on average review time per product times \$191 (review time is now limited to hrs paid for after 2 hrs in the 2nd review cycle)	\$210 per hour - Base fee is established on average review time per product type - review time is limited to hours paid for after 2 hours in the 2nd review cycle
- Subdivisions-Plot Review	2007-2008	\$191 per hr (15 minute minimum)	\$210 per hour (15 minute minimum)
Compliance Reports			
- Compliance Reports	2007-2008	\$561 per inspection (3 hour)	\$618 per inspection (3 hours)
Conditional Use Permits			
- Adjustments	2007-2008	\$288	\$310
- Adjustments - Major	2007-2008	\$693	\$740
- Conditional Use Permits	2007-2008	See Exhibit A	See Exhibit A
Conventional Prezonings/Rezoning			
- Conventional Prezonings/Rezoning	2007-2008	\$4,835 + \$1,130/acre or partial acre	\$5,175 + \$1,200/acre or partial acre
Deficiency Plan Processing Fee			
- Additional Facilities	2007-2008	\$2,304 for each additional facility	\$2,465 for each additional facility
- Base Fee	2007-2008	\$11,592	\$12,400
Deficiency Plan Reuse Fee			
- Reuse Fee	2007-2008	\$684 for 0-50,000 ft. plus \$288 for each addtl 50,000 ft.	\$730 for 0-50,000 ft. plus \$310 for each addtl 50,000 ft.
Document Research Fee			
- Document Research Fee	2007-2008	\$38 minimum/\$76 per hour or \$57 minimum/\$114 per hour depending on staff level	\$40 minimum/\$80 per hour or \$63 minimum/\$126 per hour depending on staff level

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<u>Planning, Building & Code Enforcement</u>			
Electrical Permits			
- Non-Residential	2007-2008	\$187 per inspection hour required OR fixture rate	\$206 per inspection hour with initial assessment based on historic data OR fixture rate
- Plan Check Fee	2007-2008	\$191 per Plan Check hour	\$210 per hour - Base fee is established on average review time per product type review time is limited to hours paid for after 2 hours in the 2nd cycle
- Residential	2007-2008	\$187 per inspection hour required OR fixture rate	\$206 per inspection hour with initial assessment based on historic data OR fixture rate
Environmental Clearance			
- EIR	2007-2008	See Exhibit B	See Exhibit B
- Exemption	2007-2008	\$350	\$374
- Exemption - Electronic	2007-2008	\$175	\$187
- Mitigation Monitoring Fee for Negative Declaration	2007-2008	\$525	\$560
- Mixed Use General Plan Amendment	2007-2008	\$700 + \$175 per hour	Delete Fee
- Negative Declaration	2007-2008	\$700 + \$175 per hour	\$3,366 + \$187 per hour over 14 hours
- Preparation of Initial Study	2007-2008	\$525 + \$175 per hour	Delete Fee
General Plan Amendments			
- 3 acres or less	2007-2008	\$6,876	\$7,360
- Additional Charges: Expanded Urban Service Area	2007-2008	\$8,532	\$9,130
- Additional Charges: Flexible Land Use Boundary	2007-2008	\$6,912	\$7,395
- Additional Charges: General Plan Text Amendment	2007-2008	\$4,464	\$4,775
- Additional Charges: Mixed Use Designation	2007-2008	\$9,360	\$10,000
- Additional Charges: Non-Urban Hillside	2007-2008	\$8,532	\$9,130
- Additional Charges: Specific Plan Text Amendment	2007-2008	\$4,464	\$4,775
- All Others	2007-2008	\$12,600 + \$100 per acre for first 100 acres and \$72 per acre thereafter	\$13,485 + \$110 per acre for first 100 acres and \$75 per acre thereafter
- Combined GP&SP Text Amendments	2007-2008	\$4,464	\$4,775

2008-2009 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2007-2008 Adopted Fees	2008-2009 Adopted Fees
<u>Planning, Building & Code Enforcement</u>			
General Plan Amendments			
- Expansion of Urban Service Area	2007-2008	\$7,992	\$8,550
- Urban Growth Boundary Modifications: All extraordinary costs of special studies	Pre-2000-2001	TBD	\$175 per hour
- Urban Growth Boundary Modifications: Determination of minor/significant	2007-2008	\$5,274	\$5,645
- Urban Growth Boundary Modifications: Processing for minor modification	2007-2008	\$10,548	\$11,285
- Urban Growth Boundary Modifications: Significant Modifications: Comprehensive Update	2007-2008	\$10,584 + \$108 per acre	\$11,325 + \$115 per acre
Hourly Rate for Planning Services without Designated Fee			
- Hourly Rate for Planning Services without Designated Fee	2007-2008	\$144 per hour	\$154 per hour
Liquor License Exception Permit Fee			
- Liquor License Exception Permit Fee	2007-2008	\$1,188	\$1,270
Mechanical Permits			
- Non-Residential	2007-2008	\$187 per inspection hour required OR fixture rate	\$206 per inspection hour with initial assessment based on historic data OR fixture rate
- Plan Check Fee	2007-2008	\$191 per Plan Check hour	\$210 per hour - Base fee is established on average review time per product type - review time is limited to hours paid for after 2 hours in the 2nd review cycle
- Residential	2007-2008	\$187 per inspection hour required OR fixture rate	\$206 per inspection hour with initial assessment based on historic data OR fixture rate
Minimum Fees			
- Min Permit Fee	2007-2008	\$187.00/permit (30 min counter minimum)	\$103 (\$206 per hour - 30 minute minimum)
- Min Permit Processing-for services in which no permit processing fee is specified	2007-2008	\$114.00/per hour (\$57.00 minimum)	\$63 (\$126 per hour - 30 minute minimum)
- Min Plan Check Fee: 10 min counter review	2007-2008	\$32.00/permit	Delete Fee
- Min Plan Check Fee: 30 min counter review	2007-2008	\$95.50/permit	\$105 (\$210 per hour - 30 minute minimum)

2008-2009 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2007-2008 Adopted Fees	2008-2009 Adopted Fees
<u>Planning, Building & Code Enforcement</u>			
Minimum Fees			
- Min Plan Check Fee: 60 min counter review	2007-2008	\$191.00/hour	Delete Fee
Miscellaneous Permits/Fees			
- Administrative Permit	2007-2008	\$792	\$850
- Billboard Height Alterations Agreement	2007-2008	\$4,968	\$5,315
- Community Meeting Fee	2007-2008	\$720	\$770
- Compliance Review	2007-2008	\$720	\$770
- Consultation Fee-Permit/Sign Adjust	2007-2008	\$144 per hour	\$154 per hour
- Development Agreements-Agreement	2007-2008	\$11,034	\$11,805
- Development Agreements-Amendment	2007-2008	\$5,580	\$5,970
- Development Agreements-Annual Monitoring	2007-2008	\$684	\$730
- Development Variance Exception	2007-2008	\$1,476	\$1,580
- Fence Variance	2007-2008	\$612	\$655
- Height, Floor and/or Area Ratio Waivers	2007-2008	\$2,700 + \$936 for each floor over 8 floors	\$2,890 + \$1,000 for each floor over 8 floors
- Historic District Designation	2007-2008	\$864	\$925
- Historic Preservation Permit Adjustment	2007-2008	\$180	\$190
- Historic Preservation Permit Amendment	2007-2008	\$252	\$270
- Historic Preservation Permit Fee	2007-2008	\$252	\$270
- Historic Property Contract Application	2007-2008	\$1 for each \$1,000 of assessed valuation (min. \$684 and max. of \$1,728 for single family home and \$2,916 for all other property)	\$1.25 for each \$1,000 of assessed valuation (min. \$730 and max. of \$1,850 for single family home and \$3,120 for all other property)
- Monopole Review	2007-2008	\$2,736	\$2,930
- Multiple Adjustment	2007-2008	\$576 (2 x normal processing fee)	\$615 (2 x normal processing fee)
- Multiple Sign Adjustment Surcharge	2007-2008	\$36 (1/10 of full fee for additional signs)	\$38 (1/10 of full fee for additional signs)
- Notice of Non-Compliance	2007-2008	\$684	\$730
- Order to Show Cause	2007-2008	\$1,854	\$1,980
- Parking Structure Review	2007-2008	\$18,612	\$19,915
- Reasonable Accommodation Fee	2007-2008	\$648	\$695
- Sidewalk Cafe Permit	2007-2008	\$468	\$500
- Sign Variance	2007-2008	\$1,584	\$1,695

2008-2009 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2007-2008 Adopted Fees	2008-2009 Adopted Fees
<u>Planning, Building & Code Enforcement</u>			
Miscellaneous Permits/Fees			
- Street Vacation Review Fee	2007-2008	\$432	\$460
- Supplemental Review Cycle	2007-2008	\$1,008	\$1,080
Multiple Housing Program Permits (Triplex and Above)			
- Multiple Housing Permit	2007-2008	\$35.10 per unit	\$35.79 per unit
- Permit Reinstatement	2007-2008	\$891 per building	\$891.00 per reinstatement
- Permit Transfer	2007-2008	\$39 per transfer	\$38.40 per transfer
- Reinspection Fee	2007-2008	\$175.50 per reinspection	\$175.30 per reinspection
Neglected/Vacant House Registration Fee			
- Neglected/Vacant House Registration Fee	2007-2008	\$420 per quarter per house	\$414.30 per quarter per house
Off-Sale Alcohol Enforcement Program			
- Off-Sale Alcohol Permit	2007-2008	\$328 per business	\$329 per business
- Permit Reinstatement	2007-2008	\$829 per reinstatement	\$824.25 per reinstatement
- Permit Transfer	2007-2008	\$39 per transfer	\$38.40 per transfer
- Reinspection Fee	2007-2008	\$79 per reinspection	\$78.40 per reinspection
Planned Development (PD) Permits			
- Adjustments	2007-2008	\$290	\$310
- Adjustments - Major	2007-2008	\$695	\$745
- Amendments - Other Than Time Extension	2007-2008	\$1,710	\$1,830
- PD Permits	2007-2008	See Exhibit C	See Exhibit C
Planned Development (PD) Prezonings/Rezonings			
- (PD) Prezonings/Rezonings	2007-2008	See Exhibit D	See Exhibit D
Plumbing Permits			
- Non-Residential	2007-2008	\$187 per inspection hour required OR fixture rate	\$206 per inspection hour with initial assessment based on hisoric data OR fixture rate
- Plan Check Fee	2007-2008	\$191 per Plan Check hour	\$210 per hour - Base fee is established on average review time per product type - review time is limited to hours paid for after 2 hours in the 2nd review cycle
- Residential	2007-2008	\$187 per inspection hour required OR fixture rate	\$206 per inspection hour with initial assessment based on historic data OR fixture rate

2008-2009 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2007-2008 Adopted Fees	2008-2009 Adopted Fees
<u>Planning, Building & Code Enforcement</u>			
Preliminary Review Fee			
- Additional Services: Interdepartmental Project Meeting	2007-2008	\$576	\$620
- Additional Services: Meeting with Project Manager	2007-2008	\$144	\$154
- Additional Services: Preliminary Check List	2007-2008	\$72	\$77
- Additional Services: Preliminary Report	2007-2008	\$216	\$230
- Additional Services: Site Check	2007-2008	\$144	\$154
- Additional Services: Technical Report Review	2007-2008	\$288	\$310
- Comprehensive Review - Pre-Application	2007-2008	\$1,368	\$1,460
- Enhanced Preliminary Review	2007-2008	\$576	\$620
- Focused Preliminary Review	2007-2008	\$288	\$310
- Focused Preliminary Review-Existing Single Family House	2007-2008	\$72	\$77
Public Information Services			
- Alcoholic Beverage License Verification	2007-2008	\$216 + \$36 per 1/4 hr after 1.5 hrs	\$230 + \$38 per 1/4 hr after 1.5 hrs
- Comprehensive Research Letter	2007-2008	\$576 + \$36 per 1/4 hr after 1.5 hrs	\$620 + \$38 per 1/4 hr after 1.5 hrs
- Dept of Motor Vehicles Verification	2007-2008	\$288 + \$36 per 1/4 hr after 1.5 hrs	\$310 + \$38 per 1/4 hr after 1.5 hrs
- General Research Requests	2007-2008	\$72 (minimum) per half-hour	\$77 (minimum) per half-hour
- Legal Non-Conforming Verification	2007-2008	\$792 + \$36 per 1/4 hr after 1.5 hrs	\$850 + \$38 per 1/4 hr after 1.5 hrs
- Massage Letter	2007-2008	\$216 + \$36 per 1/4 hr after 1.5 hrs	\$230 + \$38 per 1/4 hr after 1.5 hrs
- Reconstruction of Legal Non-Conforming Structures	2007-2008	\$216 + \$36 per 1/4 hr after 1.5 hrs	\$230 + \$38 per 1/4 hr after 1.5 hrs
Public Noticing			
- Public Noticing Fee	2007-2008	See Exhibit E	See Exhibit E
Record Retention/Microfilming			
- Appointment - No Show			\$38
- Plan Authorization Process Fee	2007-2008	\$47.75 per request	\$63.00 per request
- Refund Processing Fee - for withdrawal, cancellation or overpayment	2004-2005	\$35 (not applicable to on-line applications)	20% of the fee or \$50 whichever is greater
- Refund Processing Fee - for withdrawal, cancellation or overpayment			20% of the fee or \$50 whichever is greater
Rough Framing Fee			
- Rough Framing Fee	2007-2008	\$191 per hour (1/2 hour minimum)	\$210 per hour (1/2 hour minimum)

2008-2009 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2007-2008 Adopted Fees	2008-2009 Adopted Fees
<u>Planning, Building & Code Enforcement</u>			
Single Family House Permit			
- Administrative Determination for houses listed on Historic Resources Inventory & having a floor area rotation less than or equal to 0.45	2007-2008	\$304	\$325
- All others	2007-2008	\$720	\$770
- Public Hearing - Director	2007-2008	\$1,836	\$1,965
Site Development Permits			
- Adjustments	2007-2008	\$288	\$374
- Adjustments - Major	2007-2008	\$693	\$748
- Site Development Permits	2007-2008	See Exhibit F	See Exhibit F
Solid Waste Enforcement Fee			
- Solid Waste Enforcement Fee	2007-2008	\$0.87 per ton	\$0.98 per ton
Special Inspections and Services			
- Additional plan review required by changes, additions or revisions to approved plans	2007-2008	\$191 per hour (1/2 hour minimum)	\$210 per hour (1/2 hour minimum)
- Building, Plumbing, Mechanical and Electrical Survey Requests, including fire damage surveys	2007-2008	\$187 per hour (1/2 hour minimum)	\$206 per hour (1/2 hour minimum)
- Expedited inspection service	2007-2008	\$187 per hour (1/2 hour minimum)	\$309 per hour (1/2 hour minimum)
- Fee for work without a permit	Pre-2000-2001	An amount equal to the costs of the permit	An amount equal to all permit fees, including issuance, plan check and permit fees
- Inspection Services for which no fee is specifically indicated	2007-2008	\$187 per hour (1/2 hour minimum)	\$206 per hour (1/2 hour minimum)
- Inspections outside normal business hours	2007-2008	\$187 per hour (4 hour minimum)	\$309 per hour (4 hour minimum)
- Permit Time Extension			\$63 per extension
- Reinspection Fee	2007-2008	\$187 per hour (1/2 hour minimum)	\$206 per hour (1/2 hour minimum)
- Replacement Permit Fee	2007-2008	\$191 + difference between current fees and unused previously paid fees	\$210 plus the difference between current fees and previously paid unused fees
Special Use Permit			
- Amendment	2007-2008	\$972	\$1,040
- Renewal	2007-2008	\$396	\$425
- SUP with Site Development Permit	2007-2008	\$576	\$615
- Special Use Permit	2007-2008	\$1,332	\$1,425

2008-2009 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2007-2008 Adopted Fees	2008-2009 Adopted Fees
<u>Planning, Building & Code Enforcement</u>			
Street Renaming Fee			
- 5 or fewer properties	2007-2008	\$612	\$655
- 6 or more properties	2007-2008	\$1,314 + \$18 per property	\$1,400 + \$19 per property
Temporary Certificate of Occupancy			
- Temporary Certificate of Occupancy	2007-2008	\$187 for inspection services used 1/2 hr minimum	\$412 each
Tentative Map			
- Amend to Vested Subdiv. Map	2007-2008	\$4,176	\$4,470
- Certification of Compliance	2007-2008	\$2,304	\$2,465
- Combining Parcels	2007-2008	\$1,341	\$1,435
- Condominium Map	2007-2008	\$4,176	\$4,470
- Extensions	2007-2008	\$936	\$1,000
- Final Map/Parcel Map Review	2007-2008	\$288	\$310
- Hillside	2007-2008	\$1,026	\$1,100
- Lot Line Adjustment	2007-2008	\$1,476	\$1,580
- Lot Line Correction	2007-2008	\$612	\$655
- Release Covenant of Easement	2007-2008	\$1,872	\$2,000
- Reversion Acreage	2007-2008	\$576	\$615
- Subdivision	2007-2008	\$4,176 + \$54 per lot or unit for first 100 lots + \$18 per lot or until thereafter	\$4,470 + \$58 per lot or unit for first 100 lots + \$19 per lot or until thereafter
- Vested Maps	2007-2008	\$4,176 + \$54 per lot or unit for first 100 lots + \$18 per lot or until thereafter	\$4,470 + \$58 per lot or unit for first 100 lots + \$19 per lot or until thereafter
- Vestment	2007-2008	\$1,026	\$1,100
Tree Removal Permit			
- Dead Tree - All others requires permit adjustment	2007-2008	\$304	\$325
- Heritage Tree Surcharge (City or County)	2007-2008	\$1,188 + noticing fees	\$1,270 + noticing fees
- Stand Alone Tree Removal Permit	2007-2008	\$1,188 + noticing fees	Delete Fee
- Stand Alone Tree Removal Permit: 1 Tree			\$800 + Noticing fees
- Stand Alone Tree Removal Permit: 2-5 Trees			\$1,200 + Noticing fees
- Stand Alone Tree Removal Permit: 6+ Trees			\$1,200 + \$50 per tree over 5 trees + Noticing fees

2008-2009 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2007-2008 Adopted Fees	2008-2009 Adopted Fees
<u>Planning, Building & Code Enforcement</u>			
Williamson Act			
- Alternate Use Amendment	2007-2008	\$1,062	\$1,135
- Application	2007-2008	\$1,908	\$2,030
- Cancellation	2007-2008	\$9,864	\$10,555
- Extension	2007-2008	\$882	\$945
<u>Police</u>			
Amusement Devices			
- Exhibitor Permit	2007-2008	\$239 per year	\$235 per year
- Location Permit	2007-2008	\$239 per year	\$235 per year
- Operator Permit	Pre-2000-2001	\$240 per year + device fee	\$235 per year + device fee
- Per Device	2007-2008	\$113 per year for each device owned	\$111 per year for each device
Bingo			
- General Permit	2007-2008	\$50 initial issue + 1.63% of the monthly gross payouts	\$50 initial issue + 1.64% of monthly gross payouts
- General Permit Renewal	2007-2008	\$50 initial issue + 1.63% of the monthly gross payouts	\$50 initial issue + 1.64% of monthly gross payouts
- Special One-Day Permit	2007-2008	\$40 initial issue + 1.63% of the gross payouts	\$40 initial issue + 1.64% of the gross payouts
Cardrooms			
- Card Table Fee	2007-2008	\$24,482 per table	\$31,027 per table
- Work Permit Fees - Renewal	2007-2008	\$311 per renewal + fingerprint fees	\$307 per renewal + fingerprint fees
- Work Permit Fees - Work Permit	2007-2008	\$311 per initial issue + fingerprint fees	\$307 per initial issue + fingerprint fees
Concealable Firearms			
- Concealable Firearms - Dealer Annual Renewal/Change of Location	2007-2008	\$400 per permit + any fee charged by the State Department of Justice	\$440 per permit + any fee charged by the State Department of Justice
- Concealable Firearms - Dealer Initial Application	2007-2008	\$400 per permit + any fee charged by the State Department of Justice	\$440 per permit + any fee charged by the State Department of Justice
Driving Under the Influence (DUI)			
- Driving Under the Influence	Pre-2000-2001	Actual Cost of Response	Delete Fee
Emergency Communication System Support Fee			
- Trunk Line Fee	2004-2005	\$13.13 per month per trunk line with a cap of \$35,000 per account per service location (CPI adjusted annually) Note: The trunk line cap should have been listed as \$20,000.	\$13.13 per month per trunk line with a cap of \$22,131 per account per service location (CPI adjusted annually)

2008-2009 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2007-2008 Adopted Fees	2008-2009 Adopted Fees
<u>Police</u>			
Event Promoter Permit			
- Event Promoter Permit			\$986 per 2 years
Flower Vendor			
- Flower Vendor Permit	2007-2008	\$281 initial permit	\$309 initial permit
- Flower Vendor Permit Renewal	2007-2008	\$216 annually	\$207 annually
- Location Transfer	2007-2008	\$221 per transfer	\$212 per transfer
Funeral Escort			
- Operator Permit - Initial	2007-2008	\$365 initial permit	\$359 initial permit
- Operator Permit - Renewal	2007-2008	\$139 annual renewal	\$137 annual renewal
- Vehicle Inspection Permit	2007-2008	\$70 annually	\$69 annually
Gaming Permit Registration - Non-Profit Fundraisers			
- Gaming Permit Registration - Non-Profit Fundraisers			\$497 per event
Ice Cream Vendor			
- Ice Cream Business - New Permit	2007-2008	\$209 per permit + fingerprint fees	\$206 per permit + fingerprint fees
- Ice Cream Business - Renewal Fee	2007-2008	\$152 annual renewal	\$151 annual renewal
- Ice Cream Employee License - New Permit	2007-2008	\$209 per permit + fingerprint fees	\$206 per permit + fingerprint fees
- Ice Cream Employee License - Renewal Fee	2007-2008	\$152 annual renewal	\$151 annual renewal
- Ice Cream Truck Inspection	2007-2008	\$83 per 2 years	\$82 per 2 years
Massage Parlors			
- Massage Business Permit	2007-2008	\$1,447 biennial	\$1,405 biennial
- Massage Therapy License	2007-2008	\$181 per year	\$178 per year
- Ownership/Management License	2007-2008	\$265 per 2 years	\$261 per 2 years
Other Miscellaneous Permits/Fees			
- Media Production Permit	2007-2008	\$533 per permit	\$523 per permit
- One-Day Liquor Assessment	2007-2008	\$126 per permit	\$124 per permit
Parade			
- Parade Permit	2007-2008	\$265 per permit	\$261 per permit
Pawnbrokers/Secondhand Dealers			
- Pawnbroker License	2007-2008	\$659 initial issue + any fee charged by the State Department of Justice	\$653 initial issue + any fee charged by the State Department of Justice
- Pawnbroker License Renewal	2007-2008	\$165 annually + any fee charged by the State Department of Justice	\$164 annually + any fee charged by State Department of Justice

2008-2009 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2007-2008 Adopted Fees	2008-2009 Adopted Fees
<u>Police</u>			
Pawnbrokers/Secondhand Dealers			
- Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	2007-2008	\$198 initial permit + any fee charged by the State Department of Justice	\$196 initial issue + any fee charged by the State Department of Justice
Peddler			
- Approved Location Permit - Annual Renewal	2007-2008	\$139 annually	\$137 annually
- Approved Location Permit - New Permit	2007-2008	\$391 initial permit	\$385 initial permit
- Employee License Fee	2007-2008	\$139 annually	\$137 annually
- Peddler Mobile Permit - Annual Renewal	2007-2008	\$139 annually	\$137 annually
- Peddler Mobile Permit - New Permit	2007-2008	\$139 initial permit	\$137 initial permit
Peep Show Establishment			
- Application Fee	2007-2008	\$252 per 2 year permit	\$248 per 2 year permit
Photographs			
- Photo CD			\$3.00 per CD
Pool/Billiard Room			
- Pool or Billiard Room License		\$429 annually	\$424 annually
Public Dance Hall			
- New Permit - Class A & C	2007-2008	\$456 initial permit	\$450 initial permit
- New/Renewal - Class B	2007-2008	\$265 per permit	\$164 per permit
- Renewal - Class A & C	2007-2008	\$337 annual renewal	\$340 annual renewal
Public Entertainment			
- Business Permit	2007-2008	\$252 per 2 years	\$986 per 2 years
- Ownership/Management License	2007-2008	\$278 per 2 years	\$986 per 2 years
Public Records/Tapes			
- Computerized Searches - Public Records Act-Research	2007-2008	\$75 per hour	\$73 per hour
Publications			
- Annual Demographic Data Book	2007-2008	\$50 per book	Delete Fee
Sales			
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	2007-2008	\$98 per 30-day renewal	\$96 per 30-day renewal
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	2007-2008	\$98 per 60-day permit	\$96 per 60-day permit
Secondary Employment			
- New Permit	2007-2008	\$420 per year	\$423 per year

2008-2009 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2007-2008 Adopted Fees	2008-2009 Adopted Fees
<u>Police</u>			
Secondary Employment			
- Permit - Events Lasting 5 Days or Less	2007-2008	\$189 per event	\$191 per event
- Renewal Fee	2007-2008	\$420 per year	\$423 per year
Street Closing			
- Block Party Permit - New Permit	2007-2008	\$112 per permit	\$111 per permit
- Block Party Permit - Renewal Fee	2007-2008	\$112 per renewal (no charge within one year)	\$111 per renewal (no charge within one year)
- Temporary Street Closing Permit	2007-2008	\$209 per permit	\$206 per permit
Taxicab			
- Restricted Owner's License	2007-2008	\$2,586 per company annually	\$2,583 per company annually
- Taxi Company Application	2007-2008	\$9,412 per application	\$9,349 per application
- Taxi Company Renewal	2007-2008	\$1,587 per application	\$1,578 per application
- Taxicab Company Reinspection	2007-2008	\$83 per reinspection	\$82 per reinspection
- Taxicab Driver's Permit	2007-2008	\$208 per 2 years per driver	\$229 per 2 years per driver
- Taxicab Driver's Retest	2007-2008	\$126 per retest	\$124 per retest
- Taxicab Owner's License	2007-2008	\$83 per cab annually	\$82 per cab annually
Tow Car			
- Private Property Tow	2007-2008	\$252 per application per 2 years	\$248 per application per 2 years
- Tow Car Business Permit - New Permit	2007-2008	\$386 per 2 years	\$382 per 2 years
- Tow Car Business Permit - Renewal Fee	2007-2008	\$139 per 2 years	\$137 per 2 years
- Tow Car Driver - New Permit	2007-2008	\$139 per 2 years	\$137 per 2 years
- Tow Car Driver - Renewal Fee	2007-2008	\$83 per 2 years	\$82 per 2 years
<u>Public Works</u>			
Common Interest Develop Engineering & Inspection (Private Streets)			
- \$ 50,001 - \$100,000	2007-2008	\$7,100 plus 12% of value > \$50,000	\$7,500 plus 12% of value > \$50,000
- \$100,001 - \$200,000	2007-2008	\$11,500 plus 8% of value > \$100,000	\$13,500 plus 8% of value > \$100,000
- \$200,001 - \$1,000,000	2007-2008	\$17,500 plus 7% of value > \$200,000	\$21,500 plus 7% of value > \$200,000
- Greater than \$1,000,000	2007-2008	\$57,500 plus 5% of value > \$1,000,000	\$77,500 plus 5% of value > \$1,000,000
Develop Application Review: Applications			
- Miscellaneous Development Applications	Pre-2000-2001	\$250	\$282
Develop Application Review: Conditional Use Permits			
- Per SF: 0-500			\$1,127

2008-2009 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2007-2008 Adopted Fees	2008-2009 Adopted Fees
<u>Public Works</u>			
Develop Application Review: Conditional Use Permits			
- Per SF: 501-10,000			\$4,761 plus \$0.137/SF
- Per SF: 10,001-100,000			\$5,856 plus \$0.027/SF
- Per SF: 100,000 or More	2007-2008	\$4,095 plus \$.011/SF	\$8,432 plus \$0.002/SF
- Complexity	2007-2008	See Revised Exhibit A	Delete Fee
- No Construction	2007-2008	\$300	\$282
- Per SF: 0-4,999	2007-2008	\$795	Delete Fee
- Per SF: 5,000-19,999	2007-2008	\$795 plus \$.035/SF	Delete Fee
- Per SF: 20,000-99,999	2007-2008	\$1,495 plus \$.026/SF	Delete Fee
Develop Application Review: Conv Rezoning			
- 0-3 Acres	Pre-2000-2001	\$125	Delete Fee
- >3-10 Acres	Pre-2000-2001	\$200	Delete Fee
- >10 Acres	Pre-2000-2001	\$300	Delete Fee
- All acreage			\$805 per zoning
Develop Application Review: Environmental Impact			
- Initial Study			\$2,093
- Report Review	2002-2003	\$1,400 per review	\$5,233
Develop Application Review: General Plan Amendments			
- 0-3 Acres	Pre-2000-2001	\$200	Delete Fee
- 3-10 Acres	Pre-2000-2001	\$300	Delete Fee
- 10 Acres or More	Pre-2000-2001	\$500	Delete Fee
- All acreage			\$605 per Amendment
Develop Application Review: Planned Develop Rezoning			
- Per DU:100 or More	2007-2008	\$2,500 plus \$7/DU	\$8,356 plus \$2.50/DU
- Per SF:100,000 or More	2007-2008	\$3,300 plus \$.008/SF	\$8,432 plus \$0.002/SF
- Complexity	2007-2008	See Revised Exhibit C	Delete Fee
- Per DU: 0-15	2007-2008	\$1,000	Delete Fee
- Per DU: 16-99	2007-2008	\$1,000 plus \$15/DU	Delete Fee
- Per SF: 0-4,999	2007-2008	\$1,000	Delete Fee
- Per SF: 5,000-19,999	2007-2008	\$1,000 plus \$.035/SF	Delete Fee
- Per SF: 20,000-99,999	2007-2008	\$1,700 plus \$.016/SF	Delete Fee
- Per DU: 0-2			\$1,127 plus \$161/DU
- Per DU: 3-25			\$4,636 plus \$65/DU

2008-2009 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2007-2008 Adopted Fees	2008-2009 Adopted Fees
<u>Public Works</u>			
Develop Application Review: Planned Develop Rezonings			
- Per DU:26-99			\$5,410 plus \$33/DU
- Per SF: 0-500			\$1,127
- Per SF: 501-10,000			\$4,762 plus \$0.137/SF
- Per SF:10,001-100,000			\$5,856 plus \$0.027/SF
Develop Application Review: Planned Development Permits			
- Per SF: 0-500			\$483
- Per SF: 501-10,000			\$2,367 plus \$0.097/SF
- Per SF:10,001-100,000			\$3,172 plus \$0.016/SF
- Per SF: 100,000 or More	2007-2008	\$3,540 plus \$.013/SF	\$4,460 plus \$0.003/SF
- Complexity	2007-2008	See Revised Exhibit B	Delete Fee
- Per DU: 0-15	2007-2008	\$1,500	Delete Fee
- Per DU: 16-99	2007-2008	\$1,500 plus \$14/DU	Delete Fee
- Per SF: 0-4,999	2007-2008	\$1,200	Delete Fee
- Per SF: 5,000-19,999	2007-2008	\$1,200 plus \$.027/SF	Delete Fee
- Per SF: 20,000-99,999	2007-2008	\$1,740 plus \$.018/SF	Delete Fee
- Per DU: 0-2			\$483 plus \$81/DU
- Per DU: 3-25			\$2,295 plus \$40/DU
- Per DU: 26-99			\$2,756 plus \$21/DU
- Per DU:100 or More			\$4,608 plus \$2.5/DU
- Per DU: No Construction	2002-2003	\$200	\$282
- Per SF: No Construction	2002-2003	\$200	\$282
Develop Application Review: Preliminary Review			
- Comprehensive Reviews referred to Public Works	2007-2008	\$1,150	\$1,691
Develop Application Review: Site Development Permits			
- Per DU: No Construction	2006-2007	\$200	\$382
- Per SF: No Construction	2006-2007	\$200	\$282
- Complexity	2007-2008	See Revised Exhibit D	Delete Fee
- Per DU: 0-15	2007-2008	\$685	Delete Fee
- Per DU: 16-99	2007-2008	\$590 plus \$14/DU	Delete Fee
- Per DU: 100 or more	2007-2008	\$1,200 plus \$9/DU	\$8,356 plus \$2.5/DU
- Per SF: 0-4,999	2007-2008	\$800	Delete Fee

2008-2009 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2007-2008 Adopted Fees	2008-2009 Adopted Fees
<u>Public Works</u>			
Develop Application Review: Site Development Permits			
- Per SF: 5,000-19,999	2007-2008	\$800 plus \$.027/SF	Delete Fee
- Per SF: 20,000-99,999	2007-2008	\$1,300 plus \$.014/SF	Delete Fee
- Per SF: 100,000 or More	2007-2008	\$2,500 plus \$.010/SF	\$8,432 plus \$0.002/SF
- Per DU: 0-2			\$1,127 plus \$81/DU
- Per DU: 3-25			\$4,637 plus \$65/DU
- Per DU: 26-99			\$5,410 plus \$32/DU
- Per SF: 0-500			\$1,127
- Per SF: 501-10,000			\$4,761 plus \$0.137/SF
- Per SF: 10,001-100,000			\$5,856 plus \$0.027/SF
Develop Application Review: Tentative Maps			
- Complexity	2007-2008	See Revised Exhibit E	Delete Fee
- 0-15 Lots	2007-2008	\$925	Delete Fee
- 16-100 Lots	2007-2008	\$1,500	Delete Fee
- Over 100 Lots	2007-2008	\$1,500 plus \$11/Lot	Delete Fee
- Tentative Map			\$1,892
- Tentative Map for Planned Development Project			\$1,167
Develop Application Review: Traffic Report Review Complexity			
- Low Complexity	2003-2004	Standard traffic report review x 1.0	Delete Fee
- Medium Complexity	2003-2004	Standard traffic report review x 1.25	Delete Fee
- High Complexity	2003-2004	Standard traffic report review x 1.50	Delete Fee
Develop Application Review: Traffic Reports			
- Per PHT: 1-99	2003-2004	\$700 plus \$10/PHT	Delete Fee
- Per PHT: 100-199	2003-2004	\$1,700 plus \$10/PHT	Delete Fee
- Per PHT: 199 or More	2003-2004	\$2,700 plus \$10/PHT	Delete Fee
- In-House Analysis			\$1,370 per analysis
- Report Review: Per PHT: 1-99			\$3,864
- Report Review: Per PHT: 100-199			\$3,059 plus \$20/PHT
- Report Review: Per PHT: 200 or More			\$6,420 plus \$4/PHT
- Workscope: Per PHT: 1-99			\$3,381
- Workscope: Per PHT: 100-199			\$3,220 plus \$8/PHT
- Workscope: Per PHT: 200 or More			\$4,178 plus \$4/PHT

2008-2009 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2007-2008 Adopted Fees	2008-2009 Adopted Fees
<u>Public Works</u>			
Develop Application Review: Water Quality Runoff-NPDES-C.3			
- Additional Reviews	2006-2007	\$140/hr; minimum 1/2 hour	\$161 (minimum per hour)
- Additional Reviews: Low Complexity	2006-2007	\$200 maximum	Delete Fee
- Additional Reviews: Medium Complexity	2006-2007	\$400 maximum	Delete Fee
- Additional Reviews: High Complexity	2006-2007	\$600 maximum	Delete Fee
- Grading Permit Application Review: Low Complexity	2006-2007	\$640	Delete Fee
- Grading Permit Application Review: Medium Complexity	2006-2007	\$1,030	Delete Fee
- Grading Permit Application Review: High Complexity	2006-2007	\$1,420	Delete Fee
- Planning Permit Application Review (No Numeric Sizing): Low Complexity	2006-2007	\$380	Delete Fee
- Planning Permit Application Review (No Numeric Sizing): Medium Complexity	2006-2007	\$675	Delete Fee
- Planning Permit Application Review (No Numeric Sizing): High Complexity	2006-2007	\$830	Delete Fee
- Planning Permit Application Review (Subject to Numeric Sizing): Low Complexity	2006-2007	\$1,515	Delete Fee
- Planning Permit Application Review (Subject to Numeric Sizing): Medium Complexity	2006-2007	\$1,850	Delete Fee
- Planning Permit Application Review (Subject to Numeric Sizing): High Complexity	2006-2007	\$2,320	Delete Fee
- Projects not required to submit numeric sizing: All Impervious Area			\$322
- Projects required to submit numeric sizing: 10,000SF-1 acre			\$1,369
- Projects required to submit numeric sizing: > 1 acre- 5 acres			\$1,691
- Projects required to submit numeric sizing: > 5 acres and higher			\$2,093
- HMP Analysis/Review			Time and Materials

2008-2009 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2007-2008 Adopted Fees	2008-2009 Adopted Fees
<u>Public Works</u>			
Flood Plain Management			
- Flood Review of Planning Application- Base Fee	2003-2004	\$150	\$202
- NSJ Flood Blockage Review			\$604
- CLOMR/LOMR Review			\$1,047
- Flood Study Review			\$805 (minimum)
- Public Outreach			\$805 (minimum)
Geographic Information Systems			
- GIS Data Extraction, Compilation, and Programming Fee			Actual cost of data compilation, extraction, or programming
Geological Assessment			
- Other	2003-2004	\$969	\$1,449 per review
- Single Family Addition	2003-2004	\$283	\$403 per review
- Single Family New	2003-2004	\$808	\$1,208 per review
Geological Hazard Review Application			
- Single Family Addition	2003-2004	\$283	\$322 per review
- Single Family New	2003-2004	\$646	\$1,288 per review
- Other	2003-2004	\$808	\$1,771 per review
Geological Investigation			
- Single Family Addition	2003-2004	\$484	\$1,047 per review
- Single Family New	2003-2004	\$1,139	\$1,771 per review
- Other	2003-2004	\$1,615	\$3,059 per review
Miscellaneous Fees & Charges			
- Non-Specific Miscellaneous Services: Inspection Staff	2007-2008	\$174 per hour	\$191 per hour
- Non-Specific Miscellaneous Services: Office Staff	2007-2008	\$180 per hour	\$198 per hour
Plan Review: Engineering & Inspection (Miscellaneous)			
- Electrical Design Review and Inspection	2003-2004	See Exhibit A (Now Exhibit F)	See Exhibit A
- Pavement Design/Materials Testing: Residential and Non-Residential	2006-2007	See Exhibit B (Now Exhibit G)	See Exhibit B
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)			
- Water-Vapor-Soil Remediation	2006-2007	\$600 per permit	\$800 per permit

2008-2009 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2007-2008 Adopted Fees	2008-2009 Adopted Fees
<u>Public Works</u>			
Seismic Hazard Zone			
- Report Review	2003-2004	\$325	\$1,208 per review
Streamside Protection			
- Streamside Protection			\$322 per review
Underground Utility Program			
- Underground Utility Fee	2002-2003	\$224 per linear foot	\$395 per linear foot
<u>Transportation</u>			
Clean Air Vehicle Permit			
- Clean Air Vehicle Permit			\$30 per permit
General Plan Amendment (GPA) Model Analysis			
- Additional Runs	2007-2008	\$1,856 per additional run	\$2,154 per additional run
- GPA Base Fee	2007-2008	\$743 base fee	\$892 base fee
- GPA Requiring Traffic Modeling	2007-2008	\$3,595 per analysis	\$4,155 per analysis
- GPA Requiring an EIR	2007-2008	\$4,124 per EIR	\$4,495 per EIR
Meter Hood Rental			
- Administration	2007-2008	\$20 per rental or renewal	\$25 per rental or renewal
Miscellaneous Fees and Charges			
- Banner Installations	2007-2008	\$45 per installation	\$43 per installation
- New Banner Installations	2007-2008	\$67 per hour plus materials	\$63 per installation
- Tow Away Permits	2003-2004	\$25 per permit	\$30 per permit
New Subdivision Pavement Markings			
- New Subdivision Pavement Markings	2007-2008	\$400 basic fee; \$2.92 per sq. ft.	\$377 basic fee; \$3.10 per sq. ft.
New Subdivision Traffic Control Signs			
- New Subdivision Traffic Control Signs	2007-2008	\$232 per average sign	\$223 per average sign
Residential Permit Parking			
- St. Leo, Garden Alameda, Autumn Montgomery, Parkside, Market Almaden, and Berryessa Permit Areas: Guest Permit	2004-2005	\$30 per two-year guest permit	\$0
Sale of Street Name Signs			
- Sale of Street Name Signs	2007-2008	\$272 per pair of signs	\$262 per pair of signs
Side Sewer Installation			
- Sanitary Sewer Wye Installation	2007-2008	\$2,536 per installation	\$2,517 per installation

2008-2009 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2007-2008 Adopted Fees	2008-2009 Adopted Fees
<u>Transportation</u>			
Sidewalk Repair-Inspection and Contract Administration			
- Sidewalk Repair-Inspection and Contract Administration	2007-2008	\$143 per job	\$145 per job
Signal Design/Review			
- Major Development Signal Design: Electronic base map	2007-2008	\$7,354 (not collected if provided)	\$6,825 (not collected if provided)
- Major Development Signal Design: Per LRT, County, and State locations	2007-2008	\$3,780	\$3,609
- Major Development Signal Design: Per signal design and activation	2007-2008	\$26,881	\$25,400
- Major Development Signal Design: Traffic Controller Fee			\$6,800 per controller (if applicable)
- Major Development Signal Review: Per re-review after 3rd submittal	2007-2008	\$701	\$666
- Major Development Signal Review: Per signal review and activation	2007-2008	\$21,770	\$20,562
- Major Development Signal Review: Traffic Controller Fee			\$6,800 per controller (if applicable)
- Minor Development Signal Design: Electronic base map	2007-2008	\$7,354 (not collected if provided)	\$6,876 (not collected if provided)
- Minor Development Signal Design: Per LRT, County, and State locations	2007-2008	\$3,780	\$3,609
- Minor Development Signal Design: Per signal design and activation	2007-2008	\$16,541	\$15,117 per signal design
- Minor Development Signal Design: Traffic Controller Fee			\$6,800 per controller (if applicable)
- Minor Development Signal Review: Per re-review after 3rd submittal	2007-2008	\$701	\$666
- Minor Development Signal Review: Per signal review and activation	2007-2008	\$14,186	\$13,412
- Minor Development Signal Review: Traffic Controller Fee			\$6,800 per controller (if applicable)
Taxi Stand Rental			
- Taxi Stand Rental	2007-2008	\$65.11 per space per month	\$61.56 per space per month
Tree Service Administrative Fee			
- Tree Service Administrative Fee			\$100 per tree service